

1 **MINUTES OF A REGULAR MEETING**
2 **OF THE GOVERNING BODY OF THE TOWN OF BERNALILLO**
3 **HELD AT THE TOWN HALL**
4 **October 23, 2017**
5

6 The Governing Body of the Town of Bernalillo met in a regular session within the law and rules
7 of the Town on October 23, 2017, at 6:30 P.M.

8
9 Upon roll call the following members were found to be present:

10
11 **PRESENT:** **ALSO PRESENT:**
12 Councilor Dominguez Mike Kloepfel
13 Councilor Sisneros Gabe Jensen
14 Councilor Prairie
15 Mayor Torres
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21 **ABSENT:**
22 Councilor Jaramillo

Others Present Not Identified

23
24 **APPROVAL OF AGENDA: 4a)**

25 Ida Fierro Clerk Administrator, asked to add a presentation to the agenda: Vicki Dugger
26 Executive Director for the New Mexico Jazz Festival. This would be item 5 and move the Public
27 Hearing to item 6.
28

29 Councilor Prairie moved to approve the agenda as amended. The motion was seconded by
30 Councilor Dominguez and the motion carried unanimously.
31

32 **PRESENTATION: 5a) Vicki Dugger the Executive Director from the New Mexico Jazz**
33 **Workshop.**
34

35 Vicki Dugger gave an overview of the Land of Enchantment Blues Festival that took place at
36 Lorretto Park on October 7, 2017. It was well attended and we feel that the festival can grow.
37 Vicki thanked Michael Kloepfel, Public Works, and staff for all their support and the Town
38 Council and the Lodger Tax Board for their support; it made a difference. The check presented to
39 the Town was \$2,717.24.
40

41 **PUBLIC HEARING: 5a) Discussion, Consideration and Action on Approval for the**
42 **Proposed Issuance by the Alcohol and Gaming Division of the State of New Mexico of a**
43 **Small Brewers License with on Premise Consumption and Package Sales Appl. No.**
44 **1055109 Bosque Brewing Company, Inc. at 834 W. HWY 550 Bldg. A. Presenter-Ida**
45 **Fierro**

Minutes of the Town Council Meeting

October 23, 2017

Page 2

46 Ida Fierro stated that this was a request for a Small Brewers License with on Premise
47 Consumption and Package Sales to Bosque Brewing LLC. Application # 1055109, DBA Bosque
48 Brewing Company located at 834 W HWY 550 Bldg. A.

49
50 Ida Fierro referred to the letter from the State of New Mexico Alcohol and Gaming Division in
51 reference to the application and stated the request and disapproval reads as follows;

52
53 The governing body may disapprove the issuance of transfer of the license if:

54
55 The proposed location is within an area where the sale of alcoholic beverages is prohibited by the
56 laws of New Mexico. (The governing body may disapprove if the proposed location is within 300
57 feet of a church or school unless the license has been located at this location prior to 1981 or
58 unless the applicant/licensee has obtained a waiver from the local option district governing body
59 for the proposed licensed premises.)

60
61 The issuance or transfer would be in violation of a zoning or other ordinance of the governing
62 body. The governing body may disapprove if the proposed location is not properly zoned.
63 Because this office is in receipt of a zoning statement from the governing body, this is not a basis
64 for disapproval.

65
66 The issuance would be detrimental to the public health, safety or morals of the residents of the
67 local option district. Disapproval by the governing body on public health, safety or morals must
68 be based on and supported by substantial evidence pertaining to the specific prospective
69 transferee or location and a copy of the record must be submitted to the Alcohol and Gaming
70 Division within 30 day of the public hearing.

71
72 Ida Fierro stated Gabe Jensen of Bosque Brewing Company, LLC. is present to answer any
73 questions you may have.

74
75 Mayor Torres opened the floor for questions from the Governing Body.

76
77 Gabe Jensen stated that the location was beautiful and is so excited to be in this community and
78 cannot wait to open.

79
80 Councilor Dominguez asked if this license will be for the entire process.

81
82 Ida Fierro stated yes.

83
84 Mayor Torres asked if there were any other questions.

85 There were none.

86
87 Mayor Torres opened the floor for questions from the public wishing to speak for or against the
88 issuance of the Small Brewers License with on Premise Consumption and Package Sales to
89 Bosque Brewing Co., LLC.

90
91 There were no individuals willing to speak for or against the Small Brewers License with on
92 Premise Consumption and Package Sales to Bosque Brewing Co., LLC.

93
94 Mayor Torres entertained a motion.

95
96 Councilor Sisneros made a motion to approve the issuance of the Small Brewers License with on Premise
97 Consumption and Package Sales to Bosque Brewing Co., LLC. The motion was seconded by
98 Councilor Dominguez.

99
100 **Roll Call Vote**

101
102 Councilor Dominguez Yea
103 Councilor Sisneros Yea
104 Councilor Prairie Yea

105
106 **PUBLIC HEARINGN: 5b) Discussion, Consideration and Action on Adoption of**
107 **Ordinance #300 Implementing the Approval of a Zone Map Amendment (Zone Change)**
108 **from Rural Residential(R-R) to Retail Commercial (C-1) Legal Description Lots 1 and 2,**
109 **La Bona Tierra, Section 36, Township 13 Orth, Range 3 East, Sandoval County, New**
110 **Mexico, containing 8.2 acres, located at 823 NM 528.Presenter: Janet Cunningham-**
111 **Stephens**

112
113 Janet Cunningham-Stephens, Planning and Zoning Director, made the following presentation.

114
115 Subject: Zone Map Amendment – Recommendation by the Planning and Zoning Commission
116 Property Address: 623 NM 528 (across from Venada Plaza and south of Chili’s)

117
118 Applicant: Garza Western Venada Plaza LLC

119
120 Represented by: Julian Garza

121
122 Legal Description: Tract A, Middle Venada Arroyo Property, and Tract Labeled “Arroyo
123 Easement”, Lots 7-A and 6-B1, La Bona Tierra, Section 36, Township 13 North, Range 3 East,
124 Sandoval County, New Mexico, containing 19.8059 acres.

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Current Zoning: R-R Rural Residential
The Planning and Zoning Commission is recommending approval of the proposed zone map amendment to C-1 Retail Commercial as per Mr. Garza's modified request to only include Lots 1 and 2 (as designated by the recently approved summary plat). The two lots are adjacent to NM 528 and as per the covenants of the La Bona Tierra Subdivision, those lots were envisioned to be commercial in use. The two lots equal approximately 8.2 acres.

Various concerns were expressed by property owners and residents from the La Bona Tierra Subdivision. Those concerns included increased traffic on NM 528, impacts on the SSCAFCA arroyo, loss of privacy, noise, odors, impacts on neighboring property values, increased number of crimes, and light pollution.

The Planning and Zoning Commission voted to recommend approval of the proposed Zone Map Amendment with the following Conditions:

Future development must comply with all Town ordinances and procedures regarding grading and drainage plan review and approval, building plan review, installation of water and sewer service, addressing, and all other requirements that are relevant to the site.

All Commissioners were present at the public hearing with the exception of Commissioner Abousleman.

Mayor Torres asked the Governing Body if there were any questions on Ordinance # 300.

There were none.

Due to this is a Public Hearing Mayor Torres asked if anyone would like to speak for or against Ordinance #300.

There were none.

Ordinance # 300 Attachment A

Mayor Torres entertained a motion.

Councilor Prairie asked if Mr. Garza had agreed to the terms set by the Planning and Zoning Commission.

164 Janet Cunningham-Stephens stated yes.

165
166 Julian Garza property owner was present and stated that the grading and drainage plan is for the
167 purpose to bring in some fill dirt. Currently, we do not have any users for the property. The
168 other issue is I have to deal with Town of Bernalillo, SSCAFCA, and City of Rio Rancho to get
169 the permission to reduce the 15 ft. manhole to 12 ft. We will have a final grading and drainage
170 plan once we have users for the property and will present that to the Planning and Zoning
171 Department.

172
173
174 Councilor Prairie moved to adopt Ordinance # 300 Zone Map Amendment for C-1 Retail
175 Commercial as per Mr. Garza's modified request to only include Lots 1 and 2 (as designated by
176 the recently approved summary plat). The two lots are adjacent to NM 528 and as per the
177 covenants of the La Bona Tierra Subdivision, those lots were envisioned to be commercial in use.
178 The two lots equal approximately 8.2 acres. The motion was seconded by Councilor Sisneros.

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180 **Roll Call Vote:**

181
182 Councilor Prairie Yea
183 Councilor Sisneros Yea
184 Councilor Dominguez Yea

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188 **APPROVAL OF MINUTES: 7a) Regular Meeting of October 09, 2017**

189 Mayor Torres stated that 40 "hire" should be deleted.

190
191 Councilor Sisneros moved to approve the minutes of October 09, 2017 as amended. The motion
192 was seconded by Councilor Dominguez and the motion carried unanimously.

193
194
195

196 **NEW BUSINESS: 8a) Discussion, Consideration and Approval on Award of Lodgers**
197 **Tax Funds October 2017 Funding Cycle. Presenter: Michael Kloeppe**

198
199 Mike Kloeppe, Director of Community & Economic Development, presented the following:

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201

The Lodgers Tax Board met in open meeting on Wednesday, October 18th, 2017 and formulated
202 the following recommendations for funding in the amount of \$20,000

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- **Town of Bernalillo –Sandoval Tourism Alliance Partnership: \$7,000**
Continued support of the Tourism Alliance

- **Town of Bernalillo- Loretto Park Fencing (Capital Outlay): \$13,000** – Make the Fencing as ascetically pleasing so it doesn't look like an institution. The will cut down on cost for the renting of fencing done annually for the Brew Fest for security purposed.

Mayor Torres entertained a motion.

Councilor Dominguez made a motion to award the Lodgers Tax Oct 2017 Funding Cycle in the amount of \$20,000. The motion was seconded by Councilor Prairie and the motion carried unanimously.

FINANCIAL SECTION: 9a) Approval of Accounts Payable Voucher List.

Mayor Torres asked for a motion to approve the accounts payable voucher list in the amount of \$286,874.35.

Mayor Torres entertained a motion.

Councilor Sisneros made a motion to approve the accounts payable voucher list in the amount of \$286,874.35. The motion was seconded by Councilor Prairie and the motion carried unanimously.

MISCELLANEOUS SECTION: 10a) Public Comment.

None

MISCELLANEOUS SECTION: 10b) End of Month Financials. Presenter: Lupita De Herrera, Town Treasurer

Lupita De Herrera presented a General Fund Summary Report to the Governing Body. The expense summary report has current budget, current period, YTD actual, YTD encumbrance, budget balance, and percent of budget. There is also a Revenue Summary with the same information. The report will assist the Governing Body with the information on each department's financial status. The report will be given to the Governing Body monthly for all funds.

243 **Attachment B**

244

245 **MISCELLANEOUS SECTION: 10c) Announcements. Presenter: Mayor Torres**

246 Lupita De Herrera booked out Capital Asset and Depreciation which will remove that finding
247 from our Audit. That was a big accomplishment made on the part of staff.

248

249 Michael Carroll, Fire Chief, stated that the Fire Department assisted in raising the flag with
250 Sandoval County at the Marines Toys for Tots that took place at Wal-Mart on Sunday.

251

252 Mayor Torres thanked Councilor Prairie, Councilor Sisneros, and Councilor Jaramillo for
253 attending the State of the Town, also the staff that prepared the power point.

254

255 Mayor Torres stated we will be reaching out soon with dates for the Legislative Breakfast.
256 Several items to be discussed are the gross receipt tax on Amazon purchases, which is now only
257 the state tax being collected, not the municipalities portion. If there is anything on your mind that
258 you would like to be addressed, please let me or Ida know.

259

260 Mayor Torres stated that Cordy Moreno has submitted her notice for retirement. I admire her
261 commitment and appreciate everything she has done for the Town of Bernalillo. She claims she
262 does not want anything, but we would like to have something for her and will let you know.

263

264 There being no further business, Councilor Sisneros moved to adjourn the meeting at 7:15 P.M.
265 The motion was seconded by Councilor Dominguez and carried unanimously.

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267 Done this 23rd day of October 2017.

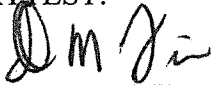
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270 ATTEST:

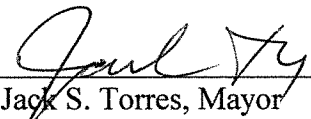
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Ida Fierro, Town Clerk

274 (seal)



Jack S. Torres, Mayor

ORDINANCE NO. 300

AN ORDINANCE IMPLEMENTING THE APPROVAL OF A ZONE MAP AMENDMENT (ZONE CHANGE) FROM RURAL RESIDENTIAL (R-R) TO RETAIL COMMERCIAL (C-1).

WHEREAS, the Applicant, Garza Western Venada Plaza LLC, represented by Julian Garza, has complied with the requirements of the Comprehensive Zoning Ordinance of the Town of Bernalillo by filing an application for a zone map amendment (zone change) on the subject property; and,

WHEREAS, a public hearing was held by the Planning and Zoning Commission of the Town of Bernalillo on said Zone Map Amendment application; and,

WHEREAS, the Planning and Zoning Commission of the Town of Bernalillo has recommended approval of the requested zone change; and,

WHEREAS, the GOVERNING BODY of the Town of Bernalillo has acknowledged the requested Zone Map Amendment recommendation by the Planning and Zoning Commission; and,

WHEREAS, the Governing Body of the Town of Bernalillo has held a public hearing on said recommendation.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF BERNALILLO, SANDOVAL COUNTY, NEW MEXICO AS FOLLOWS:

That Ordinance No. 300, duly adopted by the Town of Bernalillo, is hereby approved for the Zone Map Amendment (Zone Change) on the property legally described as Lots 1 and 2, La Bona Tierra, Section 36, Township 13 North, Range 3 East, Sandoval County, New Mexico, containing 8.2 acres, located at 623 NM 528.

This Zone Map Amendment changes the zoning designation from RURAL RESIDENTIAL (R-R) to RETAIL COMMERCIAL (C-1), and is consistent with the intent of the Comprehensive Land-Use Plan and Comprehensive Zoning Ordinance of the Town of Bernalillo.

PASSED, APPROVED AND ADOPTED THIS 23rd DAY OF OCTOBER, 2017

JACK TORRES, MAYOR

ATTEST:

TOWN CLERK

Attachment A

TOWN OF BERNALILLO
GENERAL FUND SUMMARY REPORT
AS OF: SEPTEMBER 30, 2017

Revenue Summary

	Current Budget	Current Period	YTD Actual	Budget Balance	% of Budget
All Revenue	\$ 8,053,102	\$ 547,758	\$ 1,187,058	\$ 6,866,044	15%

Expense Summary

	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance	% YTD Budget
Executive	\$ 111,488	\$ 6,128	\$ 22,380	\$ 3,460	\$ 85,763	23%
Judicial	\$ 118,850	\$ 8,683	\$ 28,058	\$ 595	\$ 90,197	24%
Finance	\$ 220,123	\$ 15,886	\$ 46,336	\$ 204	\$ 173,583	23%
Fire	\$ 869,735	\$ 62,452	\$ 231,195	\$ 30,751	\$ 607,789	30%
Police	\$ 3,017,305	\$ 188,246	\$ 860,738	\$ 49,453	\$ 2,107,114	30%
Recreation	\$ 350,990	\$ 14,758	\$ 100,690	\$ 5,297	\$ 245,262	30%
Parks	\$ 454,309	\$ 16,946	\$ 91,724	\$ 50,524	\$ 312,061	31%
Library	\$ 236,253	\$ 224,431	\$ 47,843	\$ 34,971	\$ 153,439	35%
Planning & Zoning	\$ 366,115	\$ 22,964	\$ 61,360	\$ 9,188	\$ 295,568	19%
Administration	\$ 1,210,240	\$ 110,259	\$ 344,847	\$ 114,763	\$ 808,002	33%
Information Technology	\$ 568,765	\$ 33,934	\$ 86,154	\$ 250,533	\$ 232,078	59%
Election	\$ 13,730	\$ -	\$ -	\$ -	\$ 13,730	0%
Motor Vehicle	\$ 97,878	\$ 7,045	\$ 22,787	\$ -	\$ 75,091	23%
Human Resources	\$ 115,069	\$ 6,516	\$ 198,736	\$ 50	\$ 95,146	24%
YTD Subtotal	\$ 7,750,850	\$ 718,248	\$ 2,142,848	\$ 549,789	\$ 5,294,823	

Transfer Out Debt Service	\$ 1,122,391	\$ -	\$ -	\$ -	\$ 1,122,391	
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	Current Budget	Current Period	YTD Actual	Budget Balance
General Fund Revenue	\$ 8,053,102	\$ 547,758	\$ 1,187,058	\$ 6,866,044
General Fund Expenditures	\$ 8,873,241	\$ 718,248	\$ 2,142,848	\$ 7,255,280

TOWN OF BERNALILLO
 ENTERPRISE FUNDS SUMMARY REPORT
 AS OF: SEPTEMBER 30, 2017

Utility Funds

Revenue Summary	Current Budget	Current Period	YTD Actual	Budget Balance	% of Budget
All Revenue	\$ 4,581,875	\$ 450,627	\$ 1,324,675	\$ 3,257,200	29%

Expense Summary	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance	% YTD Actual
Water	\$ 2,156,178	\$ 88,416	\$ 341,391	\$ 52,357	\$ 1,762,430	15%
Waste Water	\$ 1,710,397	\$ 93,418	\$ 278,614	\$ 88,347	\$ 1,326,757	22%
Trash Collections	\$ 490,000	\$ 47,254	\$ 94,428	\$ -	\$ 395,572	19%
YTD Subtotal	\$ 4,356,575	\$ 229,088	\$ 714,433	\$ 140,704	\$ 3,484,759	
Transfer Out Debt Service	\$ 550,685	\$ -	\$ -	\$ -	\$ 550,685	

	Current Budget	Current Period	YTD Actual	Budget Balance
Enterprise Revenue	\$ 4,581,875	\$ 450,627	\$ 1,324,675	\$ 3,257,200
Enterprise Expenditures	\$ 4,907,260	\$ 229,088	\$ 714,433	\$ 4,192,827

TOWN OF BERNALILLO
SPECIAL REVENUE FUNDS SUMMARY REPORT
AS OF: AUGUST 30, 2017

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Fire Protection Fund					
Revenue	\$ 227,001	\$ -	\$ 66,708		\$ 160,293
Expenditures	\$ 227,001	\$ 6,723	\$ 14,554	\$ 4,971	\$ 210,440
Difference	\$ -	\$ (6,723)	\$ 52,154	\$ (4,971)	\$ (50,147)

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Correction Fees					
Revenue	\$ 25,000	\$ 1,639	\$ 4,801		\$ 20,199
Expenditures	\$ 25,000	\$ 3,290	\$ 4,830	\$ 870	\$ 19,300
Difference	\$ -	\$ (1,651)	\$ (29)	\$ (870)	\$ 899

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
LEPF					
Revenue	\$ 33,200	\$ 33,200	\$ 33,200		\$ -
Expenditures	\$ 33,200	\$ 3,338	\$ 3,338	\$ 3,338	\$ 29,862
Difference	\$ -	\$ 29,862	\$ 29,862	\$ (3,338)	\$ (29,862)

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Traffic Safety Grant					
Revenue	\$ 28,121	\$ 6,142	\$ 8,732		\$ 19,389
Expenditures	\$ 28,121	\$ 3,148	\$ 8,655		\$ 19,466
Difference	\$ -	\$ 2,994	\$ 77	\$ -	\$ (77)

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
School Resource Officer					
Revenue	\$ 38,830	\$ -	\$ -		\$ 38,830
Expenditures	\$ 38,830	\$ 2,792	\$ 8,073	\$ -	\$ 30,757
Difference	\$ -	\$ (2,792)	\$ (8,073)	\$ -	\$ 8,073

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Bullet Proof Vest					
Revenue	\$ 2,643		\$ -		\$ 2,643
Expenditures	\$ 2,643	\$ -	\$ -	\$ -	\$ 2,643
Difference	\$ -	\$ -	\$ -	\$ -	\$ -

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Gas Tax					
Revenue	\$ 622,156	\$ 32,966	\$ 917,891		\$ (295,735)
Expenditures	\$ 509,200	\$ 24,308	\$ 128,216	\$ 14,147	\$ 370,607
Difference	\$ 112,956	\$ 8,658	\$ 789,675	\$ (14,147)	\$ (666,342)

*PRIOR YEAR
REVENUE

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Lodger's Tax					
Revenue	\$ 124,000	\$ 12,733	\$ 38,438		\$ 85,562
Expenditures	\$ 232,500	\$ 31,540	\$ 51,133	\$ 70,943	\$ 110,423
Difference	\$ (108,500)	\$ (18,807)	\$ (12,695)	\$ (70,943)	\$ (24,861)

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Rescue					
Revenue	\$ 9,443	\$ 9,443	\$ 9,443		\$ -
Expenditures	\$ 9,443	\$ 1,395	\$ 1,395	\$ 30	\$ 8,018
Difference	\$ -	\$ 8,048	\$ 8,048	\$ (30)	\$ (8,018)

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Campground					
Revenue	\$ 154,000	\$ 15,636	\$ 40,692		\$ 113,308
Expenditures	\$ 161,361	\$ 10,697	\$ 53,839	\$ 3,272	\$ 104,250
Difference	\$ (7,361)	\$ 4,939	\$ (13,147)	\$ (3,272)	\$ 9,058

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Capital Projects					
Revenue	\$ 2,619,250	\$ -	\$ 90,582		\$ 2,528,668
Expenditures	\$ 2,843,000	\$ 94,185	\$ 157,274	\$ 433,243	\$ 2,229,077
Difference	\$ (223,750)	\$ (94,185)	\$ (66,692)	\$ (433,243)	\$ 299,591

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
State GO Bond-Library					
Revenue	\$ 1,630	\$ -	\$ -		\$ 1,630
Expenditures	\$ 1,630	\$ 1,142	\$ 1,142	\$ -	\$ 488
Difference	\$ -	\$ (1,142)	\$ (1,142)	\$ -	\$ 1,142

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
State Grant in Aid-Library					
Revenue	\$ 7,733	\$ -	\$ -		\$ 7,733
Expenditures	\$ 7,733	\$ -	\$ -	\$ -	\$ 7,733
Difference	\$ -	\$ -	\$ -	\$ -	\$ -

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
County Bond-Library					
Revenue	\$ 36,200	\$ 3,278	\$ 111,700		\$ (75,500)
Expenditures	\$ 36,200	\$ 10,405	\$ 10,405	\$ 3,290	\$ 22,005
Difference	\$ -	\$ (7,127)	\$ 101,295	\$ (3,290)	\$ (97,505)

*PRIOR YEAR
REVENUE

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Brew Festival					
Revenue	\$ 127,000	\$ 22,855	\$ 26,972		\$ 100,028
Expenditures	\$ 78,000	\$ 51,103	\$ 63,408	\$ 5,478	\$ 9,114
Difference	\$ 49,000	\$ (28,248)	\$ (36,436)	\$ (5,478)	\$ 90,914

FUND	Current Budget	Current Period	YTD Actual	YTD Encumbrance	Budget Balance
Community Development					
Revenue	\$ 222,475	\$ 48,178	\$ 49,698	\$ -	\$ 172,777
Expenditures	\$ 226,562	\$ 11,374	\$ 53,669	\$ 1,699	\$ 172,814
Difference	\$ (4,087)	\$ 36,804	\$ (3,971)	\$ (1,699)	\$ (37)